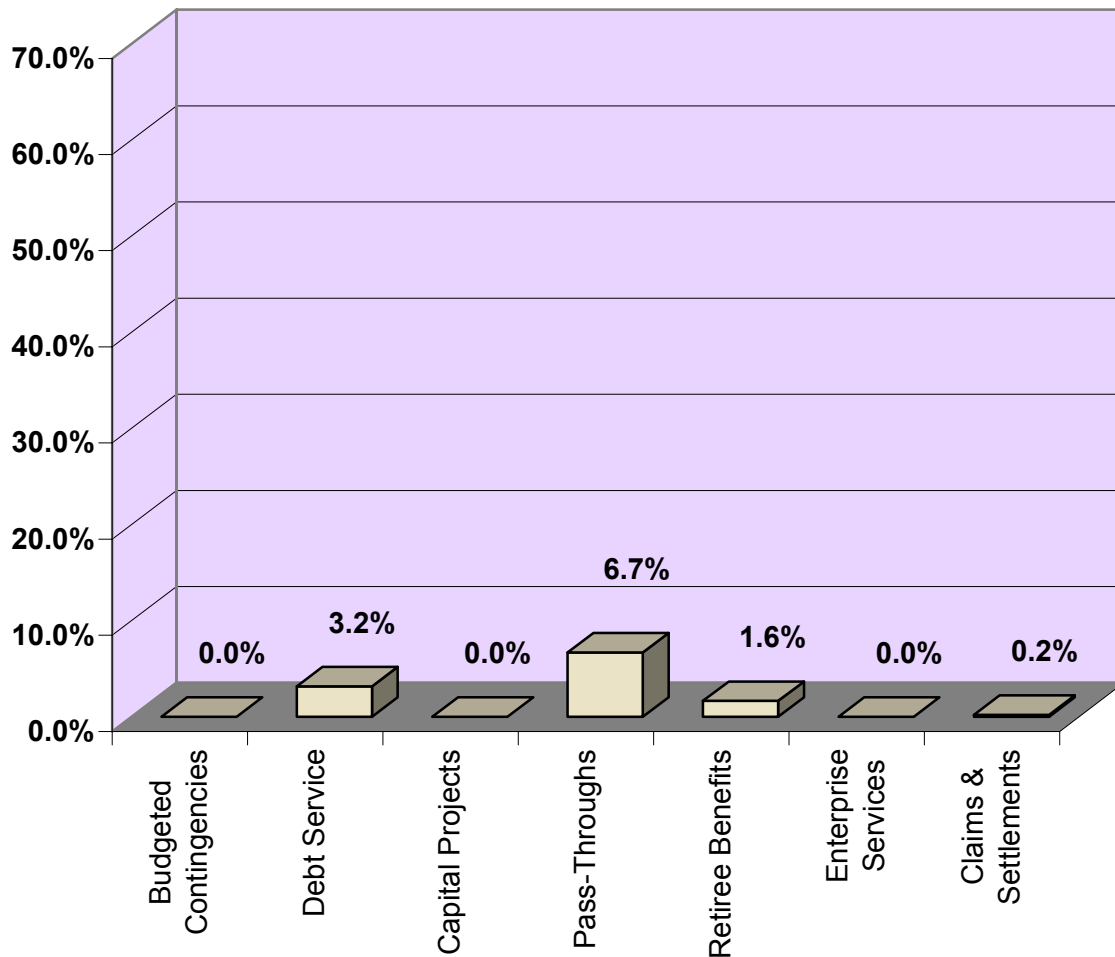


Providence School District

#6 Other Commitments Expenditures

%-To Total
July 2006 - June 2007



District Enrollment (ADM): 26,531	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$11,537,906	\$435	3.2%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$24,477,855	\$923	6.7%
Retiree Benefits & Other	\$6,023,988	\$227	1.6%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$705,905	\$27	0.2%
Other Commitments Expenditures	\$42,745,655	\$1,611	11.7%
Total District Expenditures	\$365,659,100	\$13,782	100.0%